

# Learning and Skills Scrutiny Committee

---

Meeting Venue

**By Zoom**

---

Meeting Date

**Tuesday, 1 February 2022**

---

Meeting Time

**10.00 am**

---

For further information please contact  
**Wyn Richards, Scrutiny Manager and  
Head of Democratic Services**

wyn.richards@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG

24-01-2022

---

The use of Welsh by participants is welcomed. If you wish to use Welsh please inform us by noon, two working days before the meeting

---

## AGENDA

|           |                  |
|-----------|------------------|
| <b>1.</b> | <b>APOLOGIES</b> |
|-----------|------------------|

To receive apologies for absence.

|           |                                |
|-----------|--------------------------------|
| <b>2.</b> | <b>DISCLOSURES OF INTEREST</b> |
|-----------|--------------------------------|

To receive any disclosures of interest by Members relating to items to be considered at the meeting.

|           |                                   |
|-----------|-----------------------------------|
| <b>3.</b> | <b>DECLARATIONS OF PARTY WHIP</b> |
|-----------|-----------------------------------|

To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

|           |                               |
|-----------|-------------------------------|
| <b>4.</b> | <b>DRAFT 2022 - 23 BUDGET</b> |
|-----------|-------------------------------|

To scrutinise the Draft 2022- 23 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

#### 4.1. **Reports**

- (i) A copy of the Cabinet report to provide the overall context for the budget setting process (**Attached**)
  - (ii) A copy of the Mid Term Financial Strategy and Finance Resource Model (**Appendices A and B**)
  - (iii) A copy of Services' cost reduction proposals (**Appendix C**)
  - (iv) A copy of the Fees and Charges Report which provides an overview to Service proposals for income generation. (**Appendices D and E**)
  - (v) A copy of the Capital Strategy and the Treasury Management Strategy. (**Appendix F**)
  - (vi) A copy of the Reserves Policy (**Appendix G**)
  - (vii) A copy of the Budget Survey (**Appendix H**)
- (Pages 3 - 224)

#### 4.2. **Impact Assessments**

Individual Impact Assessments relating to the proposals under (iii) above (**Appendix I**) and the Council wide Impact Assessment (**Appendix J**)

(Pages 225 - 294)

#### **Committee Reflection**

The Committee is asked to spend 5 to 10 minutes reflecting on today's meeting.